Total Construction Costs

OCT 2020: £374.2m

FEB 2023: £153.7m

Difference -£220.5m

Direct FTE Construction Jobs Per Year

OCT 2020

1219

FEB 2023

501

Difference

718

Indirect FTE Construction Jobs Per Year



Gross Value Added



Optional Extras Total Spend

OCT 2020: £9.2m

FEB 2023: £3.8m

Difference:



County Durham Plan -**Economic Output**

First Occupations Total **Retail Spend**

> **OCT 2020:** £12.7m

FEB 2023: £5.2m

Difference:

Total Gross Household Expenditure



£68.4m

FEB £28.1m 2023

Difference

-£40.3m

New Home Bonus



Council Tax Receipts

FEB 2023: OCT 2020: £3.2m £1.3m Difference: -£1.9m

Section 106 Difference -£17.6m

FEB 2023: **OCT 2020:** £29.9m £12.2m